

SNAPSHOT of HOME Program Performance--As of 06/30/11
State Participating Jurisdictions



Participating Jurisdiction (PJ): **North Dakota**

PJ's Total HOME Allocation Received: **\$63,913,287**

PJ Since (FY): **1992**

| Category | PJ | National Average | National Rank* |
|---|----------|------------------|-------------------|
| Program Progress: | | | |
| % of Funds Committed | 97.15% | 91.79% | 6 |
| % of Funds Disbursed | 95.04% | 87.07% | 3 |
| Leveraging Ratio for Rental Activities | 2.91 | 4.43 | 35 |
| % of Completed Rental Disbursements to All Rental Commitments** | 98.97% | 95.17% | 23 |
| % of Completed CHDO Disbursements to All CHDO Reservations** | 87.03% | 82% | 23 |
| Low-Income Benefit: | | | |
| % of 0-50% AMI Renters to All Renters | 92.01% | 80.94% | 4 |
| % of 0-30% AMI Renters to All Renters** | 67.14% | 37.93% | 1 |
| Lease-Up: | | | |
| % of Occupied Rental Units to All Completed Rental Units** | 100% | 99.27% | 1 |
| Overall Ranking: | | | 2 / 51 PJs |
| HOME Cost Per Unit and Number of Completed Units: | | | |
| Rental Unit | \$20,438 | \$29,576 | 989 Units 6.2% |
| Homebuyer Unit | \$5,419 | \$13,466 | 2,980 Units 18.7% |
| Homeowner-Rehab Unit | \$17,129 | \$21,276 | 954 Units 6% |
| TBRA Unit | \$216 | \$3,132 | 10,981 Units 69% |

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): North Dakota ND

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

| | Rental | Homebuyer | Homeowner |
|--------------------|-----------|-----------|-----------|
| PJ: | \$52,413 | \$72,844 | \$19,293 |
| State:* | \$50,452 | \$74,869 | \$19,097 |
| National:** | \$103,194 | \$78,960 | \$24,147 |

CHDO Operating Expenses:
(% of allocation)

PJ: 2.6 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.78

| RACE: | Rental % | Homebuyer % | Homeowner % | TBRA % |
|--|-------------|----------------|----------------|-----------|
| White: | 83.2 | 95.8 | 95.5 | 81.4 |
| Black/African American: | 1.3 | 0.5 | 0.3 | 1.1 |
| Asian: | 0.1 | 0.1 | 0.0 | 0.0 |
| American Indian/Alaska Native: | 12.8 | 1.4 | 2.3 | 10.6 |
| Native Hawaiian/Pacific Islander: | 0.0 | 0.0 | 0.0 | 0.0 |
| American Indian/Alaska Native and White: | 0.5 | 0.1 | 0.1 | 4.3 |
| Asian and White: | 0.0 | 0.0 | 0.0 | 0.0 |
| Black/African American and White: | 0.0 | 0.1 | 0.0 | 0.0 |
| American Indian/Alaska Native and Black: | 0.0 | 0.0 | 0.2 | 0.5 |
| Other Multi Racial: | 0.1 | 0.1 | 0.3 | 0.5 |
| Asian/Pacific Islander: | 0.5 | 0.3 | 0.3 | 0.0 |

ETHNICITY:

| | | | | |
|----------|-----|-----|-----|-----|
| Hispanic | 1.4 | 1.4 | 0.9 | 1.6 |
|----------|-----|-----|-----|-----|

HOUSEHOLD SIZE:

| | | | | |
|--------------------|------|------|------|------|
| 1 Person: | 64.9 | 40.4 | 32.7 | 38.8 |
| 2 Persons: | 17.2 | 21.3 | 28.0 | 27.1 |
| 3 Persons: | 9.6 | 16.7 | 11.7 | 18.6 |
| 4 Persons: | 4.7 | 13.2 | 12.9 | 6.9 |
| 5 Persons: | 1.8 | 5.3 | 7.2 | 8.0 |
| 6 Persons: | 1.4 | 2.1 | 4.6 | 0.5 |
| 7 Persons: | 0.2 | 0.7 | 2.0 | 0.0 |
| 8 or more Persons: | 0.2 | 0.3 | 0.8 | 0.0 |

HOUSEHOLD TYPE:

| | | | | |
|------------------------|------|------|------|------|
| Single/Non-Elderly: | 34.0 | 40.8 | 16.2 | 34.0 |
| Elderly: | 32.1 | 2.1 | 30.7 | 6.9 |
| Related/Single Parent: | 20.7 | 22.0 | 18.8 | 38.8 |
| Related/Two Parent: | 6.6 | 29.1 | 30.9 | 13.8 |
| Other: | 6.2 | 5.9 | 3.4 | 6.4 |

SUPPLEMENTAL RENTAL ASSISTANCE:

| | | |
|----------------|------|------------------|
| Section 8: | 53.8 | 0.1 [#] |
| HOME TBRA: | 0.3 | |
| Other: | 22.9 | |
| No Assistance: | 23.1 | |

of Section 504 Compliant Units / Completed Units Since 2001 219

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): North Dakota State: ND

Summary: 0 / Of the 5 Indicators are Red Flags Overall Rank: 2

| FACTOR | DESCRIPTION | THRESHOLD* | PJ RESULTS | RED FLAG |
|-------------------------------------|---|------------|--------------|----------|
| 4 | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 95.06% | 98.97 | |
| 5 | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS | < 77.55% | 87.03 | |
| 6 | % OF RENTERS BELOW 50% OF AREA MEDIAN INCOME | < 70%** | 92.01 | |
| 8 | % OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS | < 99.40% | 100 | |
| "ALLOCATION-YEARS" NOT DISBURSED*** | | > 2.730 | 1.03 | |

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



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OVERALL RANKING - 3Q03 to 3Q11

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): North Dakota

